

# Request for Appropriation Budget Template

Enter data into each yellow cell.

<b>Request Title:</b>	Behavioral Health Amendments
<b>Sponsor:</b>	Steve Eliason

Step 1. Revenue		
Funding Source		
<b>Amount Requested</b>	\$ 3,430,000.00	General Fund FY23 - One Time
<b>Other Revenue Sources</b>	\$ 350,000.00	General Fund FY23 - Ongoing
<b>Total Revenues:</b>	\$ 3,780,000.00	
Difference between Revenue & Expenditures		\$ -
Step 2. Expenditures		
Amounts	Details	
<b>Pass-Through</b>	\$ 3,780,000.00	Pass-Through to State Agencies
<b>Total Expenditures:</b>	\$ 3,780,000.00	